

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM

1	<b>Name of the College/Institute:</b> MADHUKARRAO MAHAKALKAR NURSING SCHOOL , DIGHORI , NAGPUR <b>Code:</b> 0343 <b>Stream:</b> ANM <b>Year:</b> 2023-24 <b>Location:</b> 190,VAIBHAV NAGAR,DIGHORI,NARSALA ROAD,NAGPUR		
2	Information related to Fee For AY 2022-23	No Upward Revision	50000
	Information related to Fee For AY 2021-22	Approved	50000
	Information related to Fee For AY 2020-21	Approved	46500
	Information related to Fee For AY 2019-20	No Upward Revision	55000
	Information related to Fee For AY 2018-19	Approved	55000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 62500 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1896005	31600
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1896005</b>	<b>31600</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	890368	14839
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2786373</b>	<b>46440</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (55727) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2786373</b>	<b>46440</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	278637	4644
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	390000	6500
4.4	Depreciation on other assets at approved rates	31630	527
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3486640</b>	<b>58111</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.)	60	

	(This is to exclude the Tuition Waiver Scheme (TWS) students)	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	60
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60
4.9	Per Student Fee (4.5/4.8)	<b>58111</b>
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>581</b>
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>58692</b>
4.10	Development fee (10% of 4.9.1)	<b>5869</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>64561</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5869)) or Limited 15% of Tuition Fee(4.9.1- (8804)) whichever is less.	5869
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>64561</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
 Nursing Diploma Course Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 001

<b>Name of the College /Institute</b>	0343 - MADHUKARRAO MAHAKALKAR NURSING SCHOOL , DIGHORI , NAGPUR
<b>Address</b>	190,VAIBHAV NAGAR,DIGHORI,NARSALA ROAD,NAGPUR

## Online fee approval proposal for academic year 2023-24

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized.	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

## Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Calculation of Depreciation on other assets for Academic Year 2023-24**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	ANM	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	5981	0	0	0	5981	1495	4486	1495	0	0	0	0
2	Books	25	24611	0	0	0	24611	6153	18458	6153	0	0	0	0
3	FURNITURE	15	83626	0	33226	0	116852	15036	101816	15036	0	0	0	0
4	MACHINERY	15	59641	0	0	0	59641	8946	50695	8946	0	0	0	0

**Important Note** : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	AJAY BAHUUDDESHIYA SEWA MANDAL
Address (With Pin Code)	97,RIDGE ROAD,RAGHUJI NAGAR,NAGPUR 440024
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	7276011702
Fax No. with STD Code	07122750931
E-mail ID	mmns.nursing@rediffmail.com
Website	www.mahakalkarnursingschool.org
Registration No. and date of Trust	(1)F/8105(NGP) (2)MH 81/89-27/01/1989--2023-06-21
Year of Establishment of the trust	1989
PAN No - TAN No	AABTA6447Q--NGPS06720A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes**

#### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	MR.SANJAY MADHUKARRAO MAHAKALKAR	PRESIDENT/CHAIRMAN	SELF-EMPLOYED	NO
2	MR.PRAFUL JANARDHAN WADHAI	VICE PRESIDENT	SELF-EMPLOYED	NO
3	MRS.PRIYA SANJAY MAHAKALKAR	SECRETARY	SECRETARY	NO
4	MR.JAYSHREE PRAFUL WADHAI	TREASURER	SELF-EMPLOYED	NO
5	MRS.RUPALI YOGESH BALBUDHE	MEMBER OF THE TRUST	HOUSEWIFE	NO
6	MR.SUYASH SANJAY MAHAKALKAR	MEMBER OF THE TRUST	SELF EMPLOYED	NO
7	MS.SAKSHI SANJAY MAHAKALKAR	MEMBER OF THE TRUST	SELF-EMPLOYED	NO

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MADHUKARRAO MAHAKALKAR NURSING SCHOOL	190,VAIBHAV NAGAR,NARSALA ROAD,DIGHORI,UMRER ROAD,NAGPUR	343	2008	AUXILLARY NURSE MIDWIFE

#### Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ANM	ANM NURSING	2	30	30	30	30	30	30

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
a)	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
b)	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			933	0	933
	Cost(Amt. in Rs.)			26216733	0	26216733
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			0	0	0
b)	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			933	0	933
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	ANM	ANM NURSING	2	30	0	30	30	0	30	30	0	20	30	0	24	30	0
Total				30	0	30	30	0	30	30	0	20	30	0	24	30	0	30	30	0	30

### Institute Information

Address	190, VAIBHAV NAGAR, DIGHORI, NARSALA ROAD, NAGPUR					
Village	NAGPUR					
District - Taluka	Nagpur-Nagpur (Urban)					
PIN Code	440034					
Year of Establishment	2008					
Telephone No. (With STD code)	0712-3211702					
Mobile Number & WhatsApp number	7276011702 WhatsApp number-7709574244					
E-Mail ID	mmns.nursing@rediffmail.com					
Web Site	www.mahakalkarnursingschool.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	0					
Name of the Director / Principal of the Institution	SONI DILIP RAMTEKE					
Person duly authorised in terms of section 2 (l) of the Act	SANJAY MADHUKARRAO MAHAKALKAR Designation: PRESIDENT Mobile No: 7709574244					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ANM	60	60	74	83

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	MADHUKARRAO MAHAKALKAR NURSING SCHOOL	20457545876	INDIAN BANK

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2008				



Name of the University/Board/Affiliated Body to which this course is affiliated				Maharashtra State Board of Nursing and Paramedical Education				
Whether Permitted by State Govt.				Yes				
Hostel Facility Status								
Total No. of laboratories in the Department				6				
Total cost of Equipment in the Department (Rs. in Lakhs)				6 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition				A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition				B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles		70				
		No. of Books available		1000				
		No. of Journals subscribed In current year		6				
B) Carpet Area in Use for Library (in Sq. Mtr.)		100						
c) Facilities in Department - Library		1.		READING ROOM				
		2.		REFERENCE BOOK				
		3.		INTERNET FACILITIES				
		4.		0				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		0		0	0	0	0	
b) Assistant Professors / HOD		0		0	0	0	0	
c) Lecturers		6		6	0	0	6	
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :60			Student on Roll : 60	
a) With approved staff		6		Student - Teacher Ratio = 10:1			Student - Teacher Ratio = 10:1	
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = NA			Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical		0		0	0	0		
b) Non- Technical		2		2	0	0	2	
c) Class- IV		1		1	0	0	1	
		<b>Total</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>								
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				N				
16 Whether Building os owned / <b>Rental by college</b> / Institute:								
b) if owned built-up area in 933 Sq.Mtr.					College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)			262.16	0	262.16	
b) If Rental Built-up area in 0 Sq.Mtr.		Recurring annual expenditure (Amount Rs. in Lakhs)			0.80	0	0.8	
		Annual Expenditure (Amount Rs. in Lakhs)			0	0	0	
17 Mention relation of the landlord with the College / Institute if Any				-				
<b>Projected Addition</b>				<b>College / Institute / Hostel</b>				

Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	0	0	0
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	0
h.	Others	0	0	0
<b>Total</b>		0	0	0

Form B9

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	30	420000
2 <sup>nd</sup> Year	30	240000
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	30	420000
2 <sup>nd</sup> Year	30	240000
Fees collected (2021-22) per student for UG/PG course	UG Course - 660000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	SONI DILIP RAMTEKE
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	29000 per month

**Faculty Details (Teaching and Administrator)**

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GAWANDE JANARDHAN LAHANUJI	Regular	2010-01-01	2010-01-01	ANM	Administrator	8500	
2	BURADKAR PRIYANKA KISHOR	Regular	2021-01-11	2021-01-11	ANM	Administrator	5000	
3	DHOMNE CHANDRASHEKHER PURUSHOTTAMRAO	Regular	2020-08-01	2020-01-01	ANM	Administrator	10000	
4	RAMTEKE SONI DILIP	Regular	2015-05-07	2015-05-07	ANM	Teaching	29000	
5	TARARE KANCHAN WAMANRAO	Regular	2018-12-01	2018-12-01	ANM	Teaching	22000	

6	LIHITKAR ASHWINI ANAND	Regular	2021-01-08	2021-01-08	ANM	Teaching	20000	
7	WASNIK RAKSHA YUKARAM	Regular	2021-01-19	2021-01-19	ANM	Teaching	20000	
8	MURRE MONALI NARENDRAKUMAR	Regular	2020-03-01	2020-03-01	ANM	Teaching	20000	
9	DUDHE MONICA PURUSHOTTAMRAO	Regular	2021-04-10	2021-04-10	ANM	Teaching	22000	
10	VAIKUNTHI RACHANA GANESHPURI	Regular	2019-03-01	2019-03-01	ANM	Teaching	17000	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ANM	60	1:10	6	0	0		

(d)	<b>Teaching To Non-Teaching Ratio -</b>							
		<b>Ratio</b>	<b>As per Council Norms</b>					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	03						

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.**

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		60
<b>Reading hall capacity</b>		30
<b>Total carpet Area Sq.Mtr.</b>		100
a)	No. of Titles	70
b)	No. of Books	1000
c)	No. of National Journals	6
d)	No. of International Journals	0
e)	Non-Teaching Journals	0
<b>Total Cost of</b>		
f)	a) Books	100000 Lakhs
	b) Subscription for Journal	0 Lakhs
g)	Cost of Furniture	103286 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
		Band Width 56
j)	No. of Computer available in the Library	PIII 0
		PIV 5
		PV 0
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	0
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		1
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		01
5	Number of Applications Software's available		04
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		02
7	Number of Scanners available		01
8	Total cost of the printers and scanners		15000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		N
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BCN
14	Specify Bandwidth available		56KBPS
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	30000
17	Cost of Software in Computer Center	Rs. Lakhs	5000
18	Cost of Furniture in Computer Center	Rs. Lakhs	30000
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	NURSING TUTOR	6	6
3	CLERK	1	1
4	COMPUTER OPERATOR	1	1
5	PEON	1	1
Total		10	10

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	0343 - MADHUKARRAO MAHAKALKAR NURSING SCHOOL , DIGHORI , NAGPUR
<b>Address</b>	190,VAIBHAV NAGAR,DIGHORI,NARSALA ROAD,NAGPUR

To,  
**The Hon'ble Chairman,**  
 Nursing Diploma Course Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ANM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	2750000	2750000	0	0	0	0
<b>Total Income</b>		2750000	2750000	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ANM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	2750000	Total 2750000 Deductible 0	0	0	0	0
<b>Total Income</b>		2750000	2750000	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ANM	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT	47064	47064	0	0	0	0
2	AUDIT FEES	30000	30000	0	0	0	0
3	EDUCATIONAL TOUR EXPENSES	7500	7500	0	0	0	0
4	ACCOUNTING CHARGES	30000	30000	0	0	0	0
5	ANNUAL DAY PROGRAMME	44386	44386	0	0	0	0
6	APPRON EXPENSES	22750	22750	0	0	0	0
7	AFFILIATION CHARGES	10100	10100	0	0	0	0
8	BANK CHARGES	14	14	0	0	0	0
9	LIABRARY BOOK PURCHASED	89125	89125	0	0	0	0
10	COMPUTER CONSUMABLES	24750	24750	0	0	0	0
11	MISC EXPENSES	22447	22447	0	0	0	0

12	FRA PROCESS FEES	15000	15000	0	0	0	0
13	PRININTING AND STATIONARY	60900	60900	0	0	0	0
14	REPARIS AND MAINTENANCE	119364	119364	0	0	0	0
15	OFFICE EXPENSES	20005	20005	0	0	0	0
16	STUDENT TRAVEL FOR STUDY	112000	112000	0	0	0	0
17	STUDENT PRACTICAL TRAINING	120000	120000	0	0	0	0
18	STUDENT ACTIVITES EXPENSES	27614	27614	0	0	0	0
19	TRAVELLING EXPENSES	10000	10000	0	0	0	0
20	UNIFORM EXPENSES	48850	48850	0	0	0	0
21	WATER CHARGES	7250	7250	0	0	0	0
22	SLARY TO TEACHING STAFF	1609005	1609005	0	0	0	0
23	SALARY TO NON TEACHING STAFF	287000	287000	0	0	0	0
24	DEPRECIATION	21249	21249	0	0	0	0
<b>Total Expenses</b>		2786373	2786373	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1609005	Total 1609005 Paid 1609005 Provision for Unpaid 0 Claimed 1609005	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	287000	Total 287000 Paid 287000 Provision for Unpaid 0 Claimed 287000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>View</b>	10100	Total 10100 Claimed 10100	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	119364	Total 119364 Claimed 119364	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Claimed 30000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0



Expenditure of Advertisement	Admission published in the newspaper	47064	Total 47064 Claimed 47064	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	44386	Total 44386 Claimed 44386	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	27614	Total 27614 Claimed 27614	0	0	0	0
Expenses related to Students	4. Training & placement expenses	120000	Total 120000 Claimed 120000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	112000	Total 112000 Claimed 112000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>View</b>	79100	Total 79100 Claimed 79100	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14	Total 14 Claimed 14	0	0	0	0
Professional Charges	Professional Fees - Others	30000	Total 30000 Claimed 30000	0	0	0	0
Printing and Stationery	Other stationary	60900	Total 60900 Claimed 60900	0	0	0	0
Establishment Expenses	Water	7250	Total 7250 Claimed 7250	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	166327	Total 166327 Claimed 166327	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	21249	Total 21249 Claimed 21249	0	0	0	0
<b>Total Expenses</b>		2786373	2786373	0	0	0	0
<b>Total Claimed Expenses</b>			2786373				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			

Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	ANM: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24

## Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Nursing Diploma Course Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** MADHUKARRAO MAHAKALKAR NURSING SCHOOL , DIGHORI , NAGPUR

**Code:** 0343

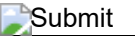
**Location:** 190,VAIBHAV NAGAR,DIGHORI,NARSALA ROAD,NAGPUR

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	RAMTEKE SONI DILIP	PRINCIPAL	2015-05-07	NA	ANM	Not Applicable	50033484059 INDIAN BANK	Nationalized / Private / Scheduled	342000	Bank Transfer	
2	Teaching	Regular	Approved	Yes	TARARE KANCHAN WAMANRAO	NURSING TUTOR	2018-12-01	NA	ANM	Not Applicable	50472231110 INDIAN BANK	Nationalized / Private / Scheduled	262000	Bank Transfer	

3	Teaching	Regular	Approved	Yes	MURRE MONALI NARENDRAKUMAR	NURSING TUTOR	2020-03-01	NA	ANM	Not Applicable	50532792282 INDIAN BANK	Nationalized / Private / Scheduled	240000	Bank Transfer	
4	Teaching	Regular	Approved	No	DUDHE MONICA PURUSHOTTAMRAO	NURSING TUTOR	2021-04-10	NA	ANM	Not Applicable	7108315589 INDIAN BANK	Nationalized / Private / Scheduled	232000	Bank Transfer	
5	Teaching	Regular	Approved	Yes	LIHITKAR ASHWINI ANAND	NURSING TUTOR	2021-01-08	NA	ANM	Not Applicable	50539581592 INDIAN BANK	Nationalized / Private / Scheduled	215000	Bank Transfer	
6	Teaching	Regular	Approved	Yes	WASNIK RAKSHA YUKARAM	NURSING TUTOR	2021-01-19	NA	ANM	Not Applicable	50539584219 indian bank	Nationalized / Private / Scheduled	215000	Bank Transfer	
7	Teaching	Regular	Approved	Yes	VAIKUNTHI RACHANA GANESHPURI	NURSING TUTOR	2019-03-01	2021-09-30	ANM	Not Applicable	50483795141 indian bank	Nationalized / Private / Scheduled	103005	Bank Transfer	
8	Administration	Regular	Approved	Yes	DHOMNE CHANDRASHEKHER PURUSHOTTAMRAO	PEON	2020-01-01	NA	ANM	Not Applicable	50523613946 INDIAN BANK	Nationalized / Private / Scheduled	120000	Bank Transfer	
9	Administration	Regular	Approved	Yes	GAWANDE JANARDHAN LAHANUJI	CLERK	2010-01-01	NA	ANM	Not Applicable	50429116892 indian bank	Nationalized / Private / Scheduled	112000	Bank Transfer	
10	Administration	Regular	Approved	Yes	BURADKAR PRIYANKA KISHOR	COMPUTER OPERATOR	2021-01-11	NA	ANM	Not Applicable	50539583180 INDIAN BANK	Nationalized / Private / Scheduled	55000	Bank Transfer	
Total Teaching Faculty					7	Total Non Teaching Faculty					3				
Total Approved Faculty					10	Total Non Approved Faculty (Including Proposal Sent for Approval)					0				
Total Annual Salary - Teaching											1609005 ( 85%)				
Total Annual Salary - Administration											287000 (15%)				
Total Annual Salary											1896005				
Total Basic Pay											1896005				
Total Grade Pay											0				
Total HRA Pay											0				
Total DA Pay											0				
Total TA Pay											0				
Total IT/TDS Pay											0				
Total Institute PT/PF Pay											0				
Total PT/PF/other statutory deduction Pay											0				

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	0343 - MADHUKARRAO MAHAKALKAR NURSING SCHOOL , DIGHORI , NAGPUR
<b>Address</b>	190,VAIBHAV NAGAR,DIGHORI,NARSALA ROAD,NAGPUR

To,  
**The Hon'ble Chairman,**  
 Nursing Diploma Course Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ANM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	2750000	2750000	0	0	0	0
<b>Total Income</b>		2750000	2750000	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ANM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	2750000	<b>Total</b> 2750000 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		2750000	2750000	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ANM	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT	47064	47064	0	0	0	0
2	AUDIT FEES	30000	30000	0	0	0	0
3	EDUCATIONAL TOUR EXPENSES	7500	7500	0	0	0	0
4	ACCOUNTING CHARGES	30000	30000	0	0	0	0
5	ANNUAL DAY PROGRAMME	44386	44386	0	0	0	0
6	APPRON EXPENSES	22750	22750	0	0	0	0
7	AFFILIATION CHARGES	10100	10100	0	0	0	0
8	BANK CHARGES	14	14	0	0	0	0
9	LIABRARY BOOK PURCHASED	89125	89125	0	0	0	0
10	COMPUTER CONSUMABLES	24750	24750	0	0	0	0
11	MISC EXPENSES	22447	22447	0	0	0	0

12	FRA PROCESS FEES	15000	15000	0	0	0	0
13	PRININTING AND STATIONARY	60900	60900	0	0	0	0
14	REPARIS AND MAINTENANCE	119364	119364	0	0	0	0
15	OFFICE EXPENSES	20005	20005	0	0	0	0
16	STUDENT TRAVEL FOR STUDY	112000	112000	0	0	0	0
17	STUDENT PRACTICAL TRAINING	120000	120000	0	0	0	0
18	STUDENT ACTIVITES EXPENSES	27614	27614	0	0	0	0
19	TRAVELLING EXPENSES	10000	10000	0	0	0	0
20	UNIFORM EXPENSES	48850	48850	0	0	0	0
21	WATER CHARGES	7250	7250	0	0	0	0
22	SLARY TO TEACHING STAFF	1609005	1609005	0	0	0	0
23	SALARY TO NON TEACHING STAFF	287000	287000	0	0	0	0
24	DEPRECIATION	21249	21249	0	0	0	0
<b>Total Expenses</b>		2786373	2786373	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1609005	Total 1609005 Paid 1609005 Provision for Unpaid 0 Claimed 1609005	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	287000	Total 287000 Paid 287000 Provision for Unpaid 0 Claimed 287000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	10100	Total 10100 Claimed 10100	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	119364	Total 119364 Claimed 119364	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Claimed 30000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0

Expenditure of Advertisement	Admission published in the newspaper	47064	Total 47064 Claimed 47064	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	44386	Total 44386 Claimed 44386	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	27614	Total 27614 Claimed 27614	0	0	0	0
Expenses related to Students	4. Training & placement expenses	120000	Total 120000 Claimed 120000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	112000	Total 112000 Claimed 112000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	79100	Total 79100 Claimed 79100	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14	Total 14 Claimed 14	0	0	0	0
Professional Charges	Professional Fees - Others	30000	Total 30000 Claimed 30000	0	0	0	0
Printing and Stationery	Other stationary	60900	Total 60900 Claimed 60900	0	0	0	0
Establishment Expenses	Water	7250	Total 7250 Claimed 7250	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	166327	Total 166327 Claimed 166327	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	21249	Total 21249 Claimed 21249	0	0	0	0
<b>Total Expenses</b>		2786373	2786373	0	0	0	0
			<b>Total Claimed Expenses</b>	2786373			
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			

Hospital Deficit = Total expenses - Total income

0

Total Deficit

0

Claimed Deficit ANM: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

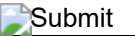
Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
 Nursing Diploma Course Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** MADHUKARRAO MAHAKALKAR NURSING SCHOOL , DIGHORI , NAGPUR

**Code:** 0343

**Location:** 190,VAIBHAV NAGAR,DIGHORI,NARSALA ROAD,NAGPUR

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	
1	Teaching	Regular	Approved	Yes	RAMTEKE SONI DILIP	PRINCIPAL	2015-05-07	NA	ANM	Not Applicable	50033484059 INDIAN BANK	Nationalized / Private / Scheduled	342000	Bank Transfer		
2	Teaching	Regular	Approved	Yes	TARARE KANCHAN WAMANRAO	NURSING TUTOR	2018-12-01	NA	ANM	Not Applicable	50472231110 INDIAN BANK	Nationalized / Private / Scheduled	262000	Bank Transfer		
3	Teaching	Regular	Approved	Yes	MURRE MONALI NARENDRAKUMAR	NURSING TUTOR	2020-03-01	NA	ANM	Not Applicable	50532792282 INDIAN BANK	Nationalized / Private / Scheduled	240000	Bank Transfer		
4	Teaching	Regular	Approved	No	DUDHE MONICA PURUSHOTTAMRAO	NURSING TUTOR	2021-04-10	NA	ANM	Not Applicable	7108315589 INDIAN BANK	Nationalized / Private / Scheduled	232000	Bank Transfer		
5	Teaching	Regular	Approved	Yes	LIHITKAR ASHWINI ANAND	NURSING TUTOR	2021-01-08	NA	ANM	Not Applicable	50539581592 INDIAN BANK	Nationalized / Private / Scheduled	215000	Bank Transfer		
6	Teaching	Regular	Approved	Yes	WASNIK RAKSHA YUKARAM	NURSING TUTOR	2021-01-19	NA	ANM	Not Applicable	50539584219 indian bank	Nationalized / Private / Scheduled	215000	Bank Transfer		
7	Teaching	Regular	Approved	Yes	VAIKUNTHI RACHANA GANESHPURI	NURSING TUTOR	2019-03-01	2021-09-30	ANM	Not Applicable	50483795141 indian bank	Nationalized / Private / Scheduled	103005	Bank Transfer		
8	Administration	Regular	Approved	Yes	DHOMNE CHANDRASHEKHER PURUSHOTTAMRAO	PEON	2020-01-01	NA	ANM	Not Applicable	50523613946 INDIAN BANK	Nationalized / Private / Scheduled	120000	Bank Transfer		
9	Administration	Regular	Approved	Yes	GAWANDE JANARDHAN LAHANUJI	CLERK	2010-01-01	NA	ANM	Not Applicable	50429116892 indian bank	Nationalized / Private / Scheduled	112000	Bank Transfer		
10	Administration	Regular	Approved	Yes	BURADKAR PRIYANKA KISHOR	COMPUTER OPERATOR	2021-01-11	NA	ANM	Not Applicable	50539583180 INDIAN BANK	Nationalized / Private / Scheduled	55000	Bank Transfer		
Total Teaching Faculty					7	Total Non Teaching Faculty					3					
Total Approved Faculty					10	Total Non Approved Faculty (Including Proposal Sent for Approval)					0					
Total Annual Salary - Teaching											1609005 ( 85%)					
Total Annual Salary - Administration											287000 (15%)					
Total Annual Salary											1896005					



Total Basic Pay	1896005
Total Grade Pay	0
Total HRA Pay	0
Total DA Pay	0
Total TA Pay	0
Total IT/TDS Pay	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24